

Unaudited Financial Results(Provisional) for the Quarter ended on 30.06.2011

(Rs. In Lacs)

SR.NO	PARTICULARS	QUARTER ENDED ON 30.06.2011 (UNAUDITED)	QUARTER ENDED ON 30.06.2010 (UNAUDITED)	PREVIOUS ACCOUNTING YEAR ENDED ON 31-3- 2010 (AUDITED)
1	(a) NET SALES (INCOME FROM OPERATIONS)	570.82	222.57	1244.43
	(b) OTHER OPERATING INCOME	0	0.00	0.00
	(c) INCOME FROM ASSOCIATES	0	0.00	0.00
	TOTAL INCOME (A+B+C)	570.82	222.57	1244.43
2	EXPENDITURE			
	a). Increase/Decrease in Stock in trade & work in progress	6.39	34.78	45.5
	b). Consumption of Raw Material	439.27	106.28	942.25
	c). purchase of traded goods	0	0.00	0
	d). employees cost.	17.32	14.39	57.68
	e). Depreciation	17.5	11.00	38.56
	f). Other Expenditure.	46.28	32.04	207.41
	TOTAL	526.76	198.49	1200.40
3	Profit from operations before other income/interest etc (1-2)	44.06	24.08	44.03
4	OTHER INCOME	1.04	33.25	81.3
5	Profit before interest & exceptional items (3+4)	45.10	57.33	125.33
6	Interest	34.68	26.24	54.26
7	Profit after interest but before exceptional items (5-6)	10.42	31.09	71.07
8	exceptional items	0	0.00	0
9	Profit/Loss from ordinary activity before tax (7+8)	10.42	31.09	71.07
10	Tax Expense	0	0.00	0
	Current Tax net of MAT	0	0.00	0
	Deferred	0	0.00	16.03
	Fringe Benefit	0	0.00	0
11	Net profit/loss from ordinary activities after tax (9-10)	10.42	31.09	55.04
12	a) Extra Ordinary item (Net of Tax, expense)	0	0.00	0.00
	b) Prior Period Expenses	0	0.00	0.00
	c) Short Provision of income tax	0	0.00	0.00
13	Net Profit/Loss for the period (11-12)	10.42	31.09	55.04
14	Paid up Equity Capital	494.16	494.16	494.16
	Face value of share	1.00	1.00	1.00
15	Reserves Excluding-Revaluation Reserve as per Balance Sheet of previous year	0.00	0.00	70.31
16	(a) E.P.S. @ Basic & diluted EPS (before and after)	-	-	-
	(b) Basic EPS (in Rs Not annulised)	0.02	0.06	0.11
	(c) Basic EPS (in Rs Not annulised)	-	-	-
17	Public Share Holding	-	-	-
	No of Shares	32935172	32978874	32978874
	Percentage of Share Holding	66.56%	66.74%	66.74%
18	Promoter & Promoter Group			
	Share Holding			
18 (A)	Pledge/encumbered			
	No of Shares	Nil	Nil	Nil
	Percentage of Shares of the total share holding of promoter & promoter group	Nil	Nil	Nil
	Percentage of share as a percentage of the total share capital of the company	Nil	Nil	Nil
18 (B)	b). Non encumbered			
	No of Shares	16480828	16437126	16437126
	Percentage of Shares(as a % of total share holding of promoter & promoter group)	100%	100%	100%
	Percentage of share as a percentage of the total share capital of the company	33.44%	33.26%	33.26%

NOTE:-

- The above un-audited results for the quarter ended 30th June, 2011 have been reviewed by Audit Committee and taken on record by the Board of Directors at their meeting held on 29/07/2011, and are to be reviewed by the Statutory Auditors
- The status of investors complaints for the quarter ended on 30th June, 2011 is as follows

Particulars	Opening	Received	Disposed off	Closing
No. of Complaints	NIL	NIL	NIL	NIL
- The Company is mainly engaged in single segment and hence there is no other primary reportable segment as required by AS-17 on 'Segment Reporting' issued by ICAI.
- The figures stated above have been reclassified/regrouped wherever necessary to confirm with the classification in the financial statements for the quarter ended on 30th June, 2011

Date 29.07.2011
PLACE CHHATRAL

For, Minaxi Textiles Limited

MG-Director